Cabinet 26 April 2016

Head of Community and Environmental Services Report No. COMM1607

Farnborough Airport Community Environmental Fund

Introduction

- This paper seeks approval to award grants from the Farnborough Airport Community Environmental Fund to assist local projects.
- The Cabinet Member for Environment has considered three applications and has made award recommendations for all (Appendix A).

 Fleet Pond Society Mayfield Community Partnership Farnborough Air Sciences Trust 		£5,000 £2,000 £5,000
	Total	£17,000

- The Community Environmental Fund is currently £62,024. Taking the three applications recommended in this paper totalling £17,000 would leave £45,024 available for allocation.
- The guidelines for allocating the funds are attached in Appendix B

Recommendation

 Cabinet is recommended to approve the awards totalling £17,000 in Appendix A

Peter Amies – Head of Community and Environmental Services

Contact – Alison Nicholls – Grants and Administration Officer Tel 01252 398766 email <u>alison.nicholls@rushmoor.go.uk</u>

Environment Fund applicant bid		
Name & address of Applicant	Farnborough SANDS (Stillbirth & neonatal death)	
Grant requested (Total cost of project)	£5,000 (£29,000)	
Purpose of grant	Towards the costs of designing and building a memorial garden in the grounds of Aldershot Crematorium	
Previous grants from this fund	None	
Distance from centre of runway (within 5 kilometres (3 miles)		
Other sources of funding for this project	£13k from own funds £11k from RBC capital funds	
Accounts	Income - $\pounds 25,664$ ($\pounds 7,967$ = restricted funds)Expenditure - $\pounds 20,729$ Balances - $\pounds 22,397$	
Additional Info	The garden has been designed by a local garden designer, also a bereaved parent. Plants will be chosen to attract wildlife. Specimen trees and shrubs will bring structure and shelter to the area. Other features include modern sculptures, a reflective pool, curved benches and a memorial wall where visitors can light a candle for their loved one.	
	The garden will be a benefit for the community, to provide a location for bereaved families and to highlight the issue that SANDS addresses, as well as enhancing a beautiful area into a more managed and effective use of space.	
	Farnborough SANDS connects with around 250 newly bereaved families each year in the surrounding areas of Frimley Park, Basingstoke and Reading hospitals.	
	Project to commence in spring 2016 with the garden opening in summer 2016.	
Aim of organisation/group	 The local branch of the national SANDS charity: covers areas between Farnborough, Frimley, Basingstoke, Wokingham, Reading is run by bereaved volunteers who offer support, understanding and comfort to anyone affected by the loss of a baby at any stage of pregnancy or after birth, no matter how long ago or how recent the loss works in partnership with local healthcare professionals to improve the quality of care and service offered to bereaved families promotes research and improvements in practice that could help reduces the loss of babies' lives; provides training to healthcare professionals at Frimley Park, Basingstoke and Reading hospitals 	
Application recommendation	£5,000	

Environment Fund applicant bid		
Name & address of Applicant	Fleet Pond Society	
Grant requested (Total cost of project)	£5,000 (£5,431)	
Purpose of grant	Hemelite Bay Pond Dipping Platform – demolish & replace the existing unsafe platform	
Previous grants from this fund	2010: £15k – 3 bridges to improve disability access	
Distance from centre of runway (within 5 kilometres (3 miles)	Within distance	
Other sources of funding for this project	£431 from society fund raising campaign	
Accounts	Income - £21,562 Expenditure - £37,520 Balances - £12,432	
Additional Info	 The facility has proved very popular with families from a wide catchment area and it has become necessary to ask groups of 5 or more to book in advance as two groups of 5 is the platform full capacity. For school visits, whole classes of 30+cannot be accommodated on the one platform. The project will demolish and remove an existing fishing jetty, which has been declared unsafe. The replacement will include: metal supports and frame over a wider footprint to accommodate up to 20 children with supervisor timber decking with nonslip surface hand rails, kick rail and safety barrier on the waterside an identity panel of aquatic invertebrates Benefits: The new platform will benefit the community as more people will be able to have pond dipping experiences without risk of overcrowding Larger groups will record what they find so adding to the records of aquatic flora to which Fleet Pond gives sanctuary and residence Skilled volunteers will install the platform under the supervision of the Hart Countryside Service Rangers - providing further opportunities for improving the skills and experience for the volunteer force 	
Aim of organisation/group	Objective: to protect and sensitively manage the Site of Special Scientific Interest status of Fleet Pond Nature Reserve. Aim: to increase the use of the reserve for education.	
Application recommendation	£5,000	

Environment Fund applicant bid		
Name & address of Applicant	Mayfield Community Partnership	
Grant requested (Total cost of project)	£2,000 (£20,000)	
Purpose of grant	Hawley Community Garden - a community focus for all residents who live and work within the Cherrywood area to promote health and well-being, social awareness and educational and youth opportunities.	
	Stage 1 (of 3): £195 - Planning application £1200 – Soil testing £120 – water survey & plan £485 – maps & printing	
Previous grants from this fund	None	
Distance from centre of runway (within 5 kilometres (3 miles)	Within distance	
Other sources of funding for this	In-kind support from local companies	
project	For stage 2 – will apply to Land fill trusts	
Accounts	Income - £4,410	
	Expenditure - £3,713	
	Balances - £3,299	
Additional Info	The project will support a maximum of 30 Hawley estate household memberships. There will be annual Household and Associate memberships (£24 and £10 respectively).	
	This is a resident led project supported by local organisations with relevant knowledge and experience. A core planning group (representative of the local community, regarding age and cultural background) have developed a three stage plan:	
	Stage 1 – apply for 'change of use' planning consent (now – April)	
	Stage 2 – develop site ready for growing (April – June)	
	Stage 3 – sign up membership; draw up and implement a growing plan (summer 2016)	
	Index of multiple deprivation data shows that the estate has above average levels of adult obesity and diabetes, and below average adult education attainment.	
Aim of organisation/group	The aim is to create a place on the Hawley estate, where people of all ages, abilities and backgrounds can come and be part of a vibrant project to grow their own fruit and vegetables.	
	The intention is to turn a piece of unused and unsightly land behind Prince Charles Crescent (owned by First Wessex) into a blooming haven of activity where residents can work and eat together – a place of which to be proud.	
Application recommendation	£2,000	

Environment Fund applicant bid

Name & address of Applicant	Farnborough Air Sciences Trust (FAST)
Grant requested (Total cost of project)	£5,000 (£15,000)
Purpose of grant	To erect a monument on the Farnborough Road near to the where Samuel Cody took off to make the first flight in the UK
	£10,000 – Polished granite monolith & erected on prepared site £2,000 – two identical faux bronze plaques £3,000 - groundwork
Previous grants from this fund	None
Distance from centre of runway (within 5 kilometres (3 miles)	Within distance
Other sources of funding for this project	£2,000 – public subscription
project	£2,000 – applied from RBC Community fund
	Balance to be underwritten by FAST
Accounts	Income - £142,557
	Expenditure - £91,140
	Balances - £328,496
	(some of the balances are ring fenced for maintaining the Cody Statue and for maintaining the FAST building)
Additional Info	The spot is in a publicly accessible place adjacent to the original airfield fence and about 200m south of the Aviator Hotel. Identical plaques on the granite monolith will be visible from both the footpaths on the west side of the Farnborough Road.
	The monument will mark this particular element of Farnborough's aeronautical history, reminding the community and visitors how the Farnborough airfield has been a vital element in the development of flight. It will also mark the 150 th anniversary of the founding of the Royal Aeronautical Society in 1866.
	This is a joint project with the Farnborough branch of the Royal Aeronautical Society and the plan is to complete the monument by the end of June 2016.
Aim of organisation/group	FAST is dedicated to the preservation of Farnborough's aeronautical heritage and to educating and informing the public by providing access to the considerable and unique archive and a collection of artefacts in the FAST Museum.
Application recommendation	£5,000

Guidelines

- The Community Environmental Fund commenced in 2001. It is levied by Farnborough Airport on business aviation movements at a rate of £2 per aircraft movement and £5 per aircraft movement where the aircraft is a Boeing business jet or an Airbus A310 corporate jet.
- The fund is available to groups and organisations under the following criteria: -
 - Located within 5 kilometres (3 miles) from the centre of Farnborough Airport (taken to be halfway down the main runway)
 - Within this 5 kilometre radius, is demonstrably and regularly affected by aircrafts travelling to and from Farnborough Airport
 - Will result in the improvement or provision of an outdoor facility or area that is accessible to the public and able to be enjoyed by the community as a whole
 - Is a community or environment based bid, projects may include: -
 - Green or open spaces
 - Natural habitats
 - Environmental improvements or outdoor play
 - Community projects with an emphasis on improving the local environment or outdoor education